

Annexure-1		Annexure-1					
ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.3.1.5							
ROP/FMR Budget Head: Compensation for male sterilisation							
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is No. of NSV/Vasectomy Cases)	District Total Allotment 2012-13 ( in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	100	150000	15000	22500	37500	75000
2	Anwal	100	150000	0	37500	37500	75000
3	Aurangabad	400	600000	60000	90000	150000	300000
4	Banka	100	3204840	320484	480726	801210	1602420
5	Begusarai	500	750000	75000	112500	187500	375000
6	Bhagalpur	150	225000	0	75000	75000	75000
7	Bhojpur	800	1200000	120000	180000	300000	600000
8	Buxar	250	375000	93750	93750	93750	93750
9	Darbhanga	500	750000	75000	112500	187500	375000
10	East Champaran	450	675000	67500	101250	168750	337500
11	Gaya	800	1200000	0	415000	424000	361000
12	Gopalganj	150	225000	22500	33750	56250	112500
13	Jamui	100	150000	15000	22500	37500	75000
14	Jehanabad	200	300000	30000	45000	75000	150000
15	Kaimur	100	150000	75000	75000	0	0
16	Katihar	1000	1500000	150000	225000	375000	750000
17	Khagaria	100	150000	0	64500	64500	21000
18	Kishanganj	50	75000	7500	11250	18750	37500
19	Lakhisarai	50	75000	7500	22500	37500	7500
20	Madhepura	50	75000	7500	11250	18750	37500
21	Madhubani	100	150000	15000	22500	37500	75000
22	Munger	100	150000	0	45000	58000	47000
23	Muzaffarpur	150	225000	56250	56250	56250	56250
24	Nalanda	800	1200000	202500	310500	333000	354000
25	Nawada	300	450000	90000	90000	135000	135000
26	Patna	1200	1800000	450000	450000	450000	450000
27	Purnia	500	1098700	275200	274500	274500	274500
28	Rohtas	1000	1500000	150000	225000	375000	750000
29	Saharsa	100	150000	15000	22500	37500	75000
30	Samastipur	150	225000	0	112500	112500	0
31	Saran	150	225000	0	45000	90000	90000
32	Sheikhpura	150	225000	22500	33750	56250	112500
33	Sheohar	50	75000	7500	11250	18750	37500
34	Sitamarhi	100	300000	165000	60000	37500	37500
35	Siwan	150	225000	56250	56250	56250	56250
36	Supaul	150	225000	8800	24200	79500	112500
37	Vaishali	250	375000	93750	93750	93750	93750
38	West Champaran	650	975000	97500	146250	243750	487500
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS, Patna	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0
<b>Total</b>		<b>12000</b>	<b>21553540</b>	<b>2846984</b>	<b>4310676</b>	<b>5690960</b>	<b>8704920</b>
<b>State level Fund Retention</b>		<b>0</b>	<b>0</b>				
<b>Grand Total</b>		<b>12000</b>	<b>21553540</b>				